



INDUSTRY

Media & Entertainment

Capital Expense Reporting for a leading media & entertainment conglomerate

THE BENEFITS

- Reduction in manual data aggregation, consolidation and summarization integration time and effort
- Automation of capital expense reporting landscape with seamless integration of data across diverse systems - ERP, legacy apps, products

Automating capital expense reporting processes with seamless integration of data across diverse systems for a leading media and entertainment conglomerate

THE CLIENT

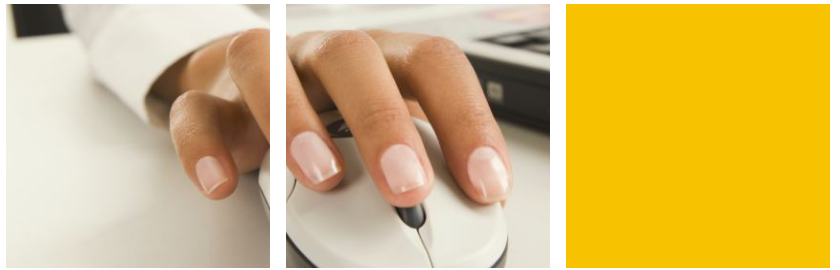
The client is a leading media and entertainment conglomerate, based in the U.S.

THE CHALLENGE

- To automate manual report generation processes
- Implement departmental and project user security
- Ensure automated exception reporting facility for data discrepancies

THE SOLUTION

- Combined data from different source systems (ERP, legacy systems) into a single data mart
- Integrated project related data from ERP with user security information from CPM (Corporate Performance Management) - Capital Planning instance to implement user security
- Key subject areas included project identifiers, month, year, area and CERs (Capital Expense Reporting)
- Key metrics comprised of approved amount, spent amount, open purchase orders, invoice amounts



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